

FISCAL MEMORANDUM
HB 4120 – SB 4164

April 19, 2008

SUMMARY OF AMENDMENT (016989): The community service agencies (CSAs) will terminate on June 30, 2009. Requires the Department of Finance and Administration to coordinate with the CSAs and the human resource agencies (HRAs) to study the consolidation of the CSAs within the HRAs by December 31, 2008. The results of the study shall be presented to the Speakers of the General Assembly by January 15, 2009.

FISCAL IMPACT OF ORIGINAL BILL:

MINIMAL

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – Not Significant

Assumptions applied to amendment:

- There will not be a significant increase in expenditures for the Department of Finance and Administration to perform the study and report its findings by January 15, 2009.
- The CSA employees are part of the local government health plan and the state retirement plan at no cost to the state. The CSA employees no longer being eligible for these benefits will not have a fiscal impact on the state.
- It is assumed that all liabilities owed by the CSAs and all assets of whatever kind and nature will be transferred to the entity which absorbs the responsibilities of the CSAs.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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